



INSTITUTO TECNOLOGICO SUPERIOR DE LOS REYES MICHOCAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2024 Al 30/jun./2024

Fecha y 03/jul./2024

hora de Impresión 03:40 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$2,846,020.00	-\$51,434.39	\$2,794,585.61	\$547,752.33	\$547,752.33	\$547,752.33	\$547,752.33	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$4,208,869.00	\$3,164.71	\$4,212,033.71	\$546,890.56	\$546,890.56	\$546,890.56	\$546,890.56	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$779,000.00	\$60,072.44	\$839,072.44	\$237,132.65	\$237,132.65	\$237,132.65	\$237,132.65	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$1,198,000.00	-\$30,265.99	\$1,167,734.01	\$31,029.52	\$31,029.52	\$31,029.52	\$31,029.52	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$795,240.00	-\$55,952.00	\$739,288.00	\$743.00	\$743.00	\$743.00	\$743.00	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$55,244,045.00	\$20,719,64...	\$75,963,692.13	\$44,046,376.74	\$44,046,108.74	\$44,046,108.74	\$44,046,108.74	\$0.00
Sin Ramo/Dependencia		\$85,071,174.00	\$20,645,23...	\$85,716,405.90	\$45,409,924.80	\$45,409,656.80	\$45,409,656.80	\$45,409,656.80	\$0.00
Total Final		\$85,071,174.00	\$20,645,23...	\$85,716,405.90	\$45,409,924.80	\$45,409,656.80	\$45,409,656.80	\$45,409,656.80	\$0.00
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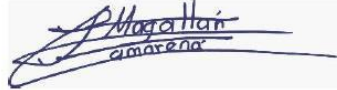
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DR. SEFERINO MAGALLAN CAMARENA
DIRECTOR GENERAL



LC ELBA VIRIDIANA GONZALEZ REYES
JEFE DE DEPTO DE REC FINANCIEROS



M.F. JORGE OCTAVIO MARQUEZ MAGANA
SUB DE SERV ADMINISTRATIVOS



Instituto Tecnológico Superior
de Los Reyes

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